## BUDGET REQUEST FOR FISCAL YEAR ENDING JUNE 30, 2016

STATE STUDENT FINANCIAL AID 3825 Ridgewood Road, Jackson, MS 39211 Dr. Hank M. Bounds
CHIEF EXECUTIVE OFFICER

Actual Expenses FY Ending June 30, 2014	Estimate Expenses FY Ending	Requested for FY Ending	Request Increase (+) or	
FY Ending	FY Ending			
	June 30, 2015	FY Ending	Increase (+) or Decrease (-) FY 2016 vs. FY 2015 (Col. 3 vs. Col. 2)	
			AMOUNT	PERCENT
581,487	659,943	659,943		
581,487	659,943	659,943		
4,176	5,000	5,000		
9,582	11,000	11,000		
13,429	15,500	15,500		
2,500	3,000	3,000		
6,834	7,500	7,500		
448,964	424,900	424,900		
1,966	2,100	2,100		
5,928				
479,621	453,000	453,000		
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4,541	12,500	12,500		
50	3,500	3,500		
4,591	16,000	16,000		
268	10,000	10,000		
200	10,000	10,000		
268	10 000	10 000		
200	10,000	10,000		
36,434,499	40,960,134	46,410,289	5,450,155	13.30%
37,510,048	42,110,077	47,560,232	5,450,155	12.94%
	5 555 405	4 052 405	4 2005 000	
				( 37.35%
36,285,077	37,855,077	45,455,890	7,000,813	20.07%
1 617 947	1 200 000	1 200 000		
	30,000	30,000		
1,500,000				
( 7.777.187)	( 4.872.187)	( 4,117.845)	( 754,342)	( 15.48%
			5,450,155	12.94%
0.,020,010	12,110,077	17,000,202	2,120,220	
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	Submitted by:		s	
	5,406 4,176  9,582  13,429 2,500 6,834  448,964 1,966  5,928 479,621  4,541  50 4,591  268	5,406         6,000           4,176         5,000           9,582         11,000           13,429         15,500           2,500         3,000           6,834         7,500           1,966         2,100           5,928         479,621         453,000           4,541         12,500           50         3,500           4,591         16,000           268         10,000           268         10,000           36,434,499         40,960,134           37,510,048         42,110,077           5,831,354         7,777,187           36,285,077         37,855,077           1,617,847         1,300,000           52,957         50,000           1,500,000         (7,777,187)         (4,872,187)           37,510,048         42,110,077	5,406         6,000         6,000           4,176         5,000         5,000           9,582         11,000         11,000           13,429         15,500         15,500           2,500         3,000         3,000           6,834         7,500         7,500           448,964         424,900         424,900           1,966         2,100         2,100           5,928         479,621         453,000         453,000           4,541         12,500         12,500           50         3,500         3,500           4,591         16,000         16,000           268         10,000         10,000           268         10,000         10,000           36,434,499         40,960,134         46,410,289           37,510,048         42,110,077         47,560,232           5,831,354         7,777,187         4,872,187           36,285,077         37,855,077         45,455,890           1,617,847         1,300,000         52,957           50,000         50,000         50,000           1,500,000         (7,777,187)         (4,872,187)         (4,117,845)           37,510,048	5,406         6,000         6,000           4,176         5,000         5,000           9,582         11,000         11,000           13,429         15,500         15,500           2,500         3,000         3,000           6,834         7,500         7,500           448,964         424,900         424,900           1,966         2,100         2,100           5,928         479,621         453,000         453,000           4,541         12,500         12,500           50         3,500         3,500           4,591         16,000         16,000           268         10,000         10,000           268         10,000         10,000           268         10,000         10,000           36,434,499         40,960,134         46,410,289         5,450,155           5,831,354         7,777,187         4,872,187         (2,905,000)           36,285,077         37,855,077         45,455,890         7,600,813           1,500,000         1,500,000         50,000         50,000           1,500,000         42,110,077         47,560,232         5,450,155           9         9

Phone Number: \_\_601-432-6122 August 1, 2014 Date: \_\_